

**Details of Revenue earned during last 4 years and Details of unspent balance
as on 31st March of last 4 financial years:-**

(figure in Actual)

Year	Revenue Earned	Unspent balance as on 31st March
2020-21	15,85,928/-	30,33,365/-
2021-22	23,42,462/-	24,01,682/-
2022-23	40,72,837/-	2,86,25,254/-
2023-24	39,75,750/-	3,07,59,947/- (Provisional)