

CCRS, Chennai

Details of Revenue earned during last 3 years and Details of unspent balance as on 31st March of last 3 financial years:-

	Revenue earned	Unspent balance as on 31 st March
2013-14		
Non Plan	2190530	25493936
Plan	4490088	91129790
Total	6680618	116623726
2014-15		
Non Plan	1098329	18368577
Plan	5191872	13896879
Total	6290201	32265456
2015-16		
Non Plan	1316561	20917662
Plan	1576534	18852774
Total	2893095	39770436

Details of the savings in the bank viz. FDs etc.

	Non Plan	Plan
2013-14		
FD	30,64,108	19,97,262
Bank Deposits	11,05,735	20,28,274
Total	41,69,843	40,25,536
2014-15		
FD	37,51,015	18,14,724
Bank Deposits	4,62,087	22,46,974
FD accrued	18,00,000	-
Total	60,13,102	40,61,698
2015-16		
FD		4,83,132
Bank Deposits	5,81,727	6,46,980
Total	5,81,727	11,30,112